

District Committee on Budget and Finance Scope of Responsibilities

The District Committee on Budget and Finance is an advisory body to the District Shared Governance Council. The responsibilities of the committee include:

- Make recommendations on and evaluate resource allocation policies and budget processes
- Propose budget assumptions
- Review revenue sources
- Prepare budget scenarios, including short and long-term planning
- Integrate the district strategic plan into the budget
- Advise the DSGC on the fiscal impact of district-wide initiatives
- Look outward/forward on strategic issues
- Communicate about budget issues both to the represented constituencies and communities and to the DSGC
- Educate the district community and foster discussion about budget issues

The District Committee on Budget and Finance is chaired by the Chief Financial Officer, and consists of representatives from the following constituencies:

Chief Financial Officer
Executive Vice Chancellor
Academic Senate, Cañada
Academic Senate, CSM
Academic Senate, Skyline
AFSCME
AFT
Budget Office, Cañada
Budget Office, CSM
Budget Office, Skyline
CSEA/Classified Senate, Cañada
CSEA/Classified Senate, CSM
CSEA/Classified Senate, Skyline
Student Body, Cañada
Student Body, CSM
Student Body, Skyline